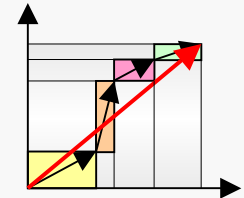


Next generation of business graphics – Value Maps

From numbers to meaningful graphics – faster to the point

Performance Vectors



#	Mem	ProdCode	Date	01.04.2004	01.05.2004	01.06.2004	01.07.2004	01.08.2004	01.09.2004	01.10.2004	01.11.2004	01.12.2004	01.01.2005	01.02.2005	CurVal	Max	Min	
				Mar-2004	Apr-2004	May-2004	Jun-2004	Jul-2004	Aug-2004	Sep-2004	Oct-2004	Nov-2004	Dec-2004	Jan-2005	Feb-2005			
1	Prod001	800-1	Act	185445	202720	201825	209820	254901	234432	258707	266127	250742	238543	261980	250111	CurVal001		
			Fcst	184348	215029	207788	202280	206835	189294	195888	197588	185316	189233	204220	188495			
			Var	1107	-13009	-9361	7540	48068	45138	62199	88539	64726	49310	57670	61616			
			Data001	1%	-6%	-3%	4%	23%	24%	32%	35%	35%	26%	26%	33%	CurPct001	35%	-6%
2	Prod002	800-2	Act	230360	279500	252720	255940	358594	334021	361061	358552	325584	336582	341532	341854	CurVal002		
			Fcst	250389	285015	274531	258974	279547	261374	271595	277092	251354	253106	284516	250679			
			Var	-20029	-5915	-21811	-4034	83047	72647	89466	82480	74230	82478	57018	90975			
			Data002	-8%	-2%	-8%	-2%	30%	26%	33%	30%	30%	30%	30%	36%	CurPct002	36%	-8%
3	Prod003	800-3	Act	342240	434310	373240	388660	458903	469561	474034	462726	423743	416966	463368	438047	CurVal003		
			Fcst	353945	436900	383488	388891	384037	384101	409406	390367	370991	368202	400703	374157			
			Var	-11605	-2990	-10249	-231	61866	65460	64628	72359	52752	48464	62665	64890			
			Data003	-3%	-1%	-3%	0%	16%	17%	16%	19%	14%	13%	16%	17%	CurPct003	19%	-3%
4	Prod004	800-4	Act	40160	50960	46120	46720	50211	48591	44955	46928	44336	44756	48631	47215	CurVal004		
			Fcst	40785	48825	43048	44348	47836	44080	46364	45814	42710	43530	46615	42623			
			Var	-625	1735	2072	2372	2375	4511	-1409	1115	1828	1226	2016	4592			
			Data004	-2%	4%	5%	5%	5%	10%	-3%	2%	4%	3%	4%	11%	CurPct004	11%	-3%
5	Prod005	800-5	Act	66270	75200	71940	73790	104048	94156	107448	108506	94582	88634	106216	100035	CurVal005		
			Fcst	73304	81462	80181	79538	71581	69635	68584	65234	62424	64867	68526	66951			
			Var	-7034	-6262	-8741	-5748	32367	24521	38464	41272	32158	31167	37690	34284			
			Data005	-10%	-8%	-11%	-7%	45%	35%	56%	63%	52%	48%	55%	52%	CurPct005	63%	-11%
6	Prod006	800-6	Act	102365	117115	118295	118590	151644	136257	141773	150255	138591	138710	146547	132988	CurVal006		
			Fcst	112683	127839	118618	115854	130969	118177	117171	120490	110677	111889	126363	118065			
			Var	-10318	-10824	-323	2736	20735	18080	24902	29865	27824	24021	20184	14933			
			Data006	-9%	-8%	0%	2%	16%	15%	21%	25%	25%	22%	16%	13%	CurPct006	25%	-9%
7	Prod007	800-7	Act	141400	160650	146460	165550	214141	198715	201807	209097	186284	188889	206114	192850	CurVal007		
			Fcst	150029	178274	163192	165621	161263	164016	157583	164089	155710	147551	160051	151141			
			Var	-8629	-17624	-14752	-71	52988	34699	44214	44238	30574	41138	46063	41709			
			Data007	-6%	-10%	-9%	0%	33%	21%	26%	28%	20%	28%	29%	25%	CurPct007	33%	-10%
8	Prod008	800-8	Act	94095	103935	103935	104140	139335	140013	135695	136579	130630	123104	138458	127348	CurVal008		
			Fcst	116045	132916	126494	127891	106805	101452	103033	104318	94919	96497	108869	98094			
			Var	-21950	-28981	-22559	-23551	32530	38561	32662	32261	35711	26907	28589	28254			
			Data008	-19%	-22%	-18%	-18%	30%	38%	32%	31%	38%	28%	24%	30%	CurPct008	38%	-22%
9	Prod009	800-9	Act	180835	220365	191750	202885	221582	199547	215463	228425	211628	215005	214935	199458	CurVal009		
			Fcst	169845	197803	179235	183582	237887	228792	224945	226799	200709	212960	227678	212989			
			Var	10990	22562	12515	19303	-16105	-20745	-9402	1626	10919	2445	-12743	-13533			
			Data009	6%	11%	7%	10%	-7%	-13%	-4%	1%	5%	1%	-6%	-6%	CurPct009	11%	-13%
10	Prod010	800-10	Act	284240	322620	317300	315020	357203	324859	354853	358100	339467	328581	359448	324381	CurVal010		
			Fcst	370050	404305	375811	375212	353078	330745	332060	335081	313904	318416	337030	318927			

